

2014-15 RMP Budget Call Calendar

February 21, 2014 – July 01, 2014

February 2014

Su Mo Tu We Th Fr Sa

1
2 3 4 5 6 7 8
9 10 11 12 13 14 15
16 17 18 19 20 21 22
23 24 25 26 27 28

March 2014

Su Mo Tu We Th Fr Sa

1
2 3 4 5 6 7 8
9 10 11 12 13 14 15
16 17 18 19 20 21 22
23 24 25 26 27 28 29
30 31

April 2014

Su Mo Tu We Th Fr Sa

1 2 3 4 5
6 7 8 9 10 11 12
13 14 15 16 17 18 19
20 21 22 23 24 25 26
27 28 29 30

May 2014

Su Mo Tu We Th Fr Sa

1 2 3
4 5 6 7 8 9 10
11 12 13 14 15 16 17
18 19 20 21 22 23 24
25 26 27 28 29 30 31

June 2014

Su Mo Tu We Th Fr Sa

1 2 3 4 5 6 7
8 9 10 11 12 13 14
15 16 17 18 19 20 21
22 23 24 25 26 27 28
29 30

July 2014

Su Mo Tu We Th Fr Sa

1 2 3 4 5
6 7 8 9 10 11 12
13 14 15 16 17 18 19
20 21 22 23 24 25 26
27 28 29 30 31

▲ 2013-14 RMP Final Budget Letters Sent	Feb 21	
▲ RMP Fiscal Contacts Mtg Student Service Center- Room 554	Mar 04	1:00 – 2:00
▲ Month Ledger Close	Mar 07	
▲ RMP Budget Packet to Units	Mar 10 to	Mar 12
▲ CBO Deadline New Spend	Mar 28	
▲ Month Ledger Close	Apr 04	
▲ RMP Unit Responses DUE	Apr 04	
▲ FSU- Prep and Analysis	Apr 07 to	Apr 11
▲ GCM MM Review	Apr 14 to	Apr 16
▲ CBO Deadline Variance Analysis	Apr 15	
▲ Budget Templates to CBO	Apr 18	
▲ Month Ledger Close	May 02	
▲ Budget Decision to Depts	Jun 02	
▲ Month Ledger Close	Jun 06	
▲ 2014-15 RMP Budget Implemented	Jul 01	
